

## Scope of Building Project Being Presented for Approval

### **1. Build new addition at ground level on west side of current building with these features**

- a. Covered canopy at entrance by Clay Street
- b. Social seating and table area for fellowship gatherings; monitor near there for local or Sanctuary feed
- c. Kitchenette to serve gathering area
- d. Chapel/meeting room/classroom
- e. Library/meeting room/classroom with window opening to kitchenette
- f. Ramp to Sanctuary level wide enough for large items such as caskets and carts too big for elevator
- g. Pathway past Welcome Center which has video display of information
- h. Custodial room
- i. True handicap accessible restrooms
- j. Cloakroom
- k. Nursery with it's own bathroom facilities and security including an emergency exit door to 8th Street
- l. Double air lock door entrance from 8th Street
- m. Enclosed ground level walkway from current NW alley entrance at Scott Hall end to new addition
- n. Digital sign near Clay Street in front of canopy to provide ever changing information display
- o. Handicap parking near Clay Street canopy
- p. Landscaping and walkways
- q. Add electrical power needed for addition and to complete the air conditioning of current building
- r. Rainwater gardens (temporary holding underground of water) as required for construction today
- s. Decorative colored glass on Clay Street side windows on two new rooms to increase curb appeal
- t. Decorative colored glass on top half of new south LaFavre Parlor wall needed to create ramp hallway
- u. Wiring is in place at nursery, chapel, library, and near fellowship area for communications to other areas

### **2. Remodel sanctuary and some changes to Narthex**

- a. Extra level is added at modified front platform with an improved level space for music instruments
- b. New front screen (retractable) on north wall at stained glass window area with new project
- c. New pews with center aisle included; also new pews in balcony
- d. New carpet and repainting
- e. New canopy clouds over sanctuary and bell choir alcove
- f. New lighting
- g. New audio system with all speakers hidden in single overhead cross at front with tuned projection
- h. Electrically operated shades over all stained glass windows to stop annoying sun light glare as needed
- i. Balcony front guard railing revised to be higher, but also with improved visibility to front platform
- j. New decorative covering over organ pipes, but exposed organ pipes remain intact
- k. Storage room for bell choir equipment extending into a small portion of the Narthex
- l. New lights and carpet in Narthex
- m. Relocated doors to Narthex with the current folding gate replaced with a wall containing locking doors
- n. Current doors off hallway to Narthex & elevator are removed to improve elevator access and visibility
- o. Monitor added so persons on platform, the organist, vocal and bell choirs can see what's on front screen
- p. New control console to house equipment used for projection and audio controls
- q. Provision to add live video streaming from three video cameras to the front screen and other monitors
- r. Provision for higher quality recording of anything on camera in the Sanctuary; can also transmit elsewhere
- s. Current portable carpeted box riser for vocal choir director is replaced by an in-floor rising platform
- t. Changes are made at the NE Sanctuary entrance called the usher's area

### **3. Basement area for younger children Sunday School and 1st Kids Daycare**

- a. Add air conditioning. Rooms are used year around daily and are not only hot, but also musty smelling
- b. All new lighting in the old rooms
- c. New ceilings wherever new lighting is installed, although some newer ceilings might be retained
- d. New carpeting in hallways
- e. Decor added to hallways on a "street scene theme" to increase visual attractiveness
- f. Small welcome center at west end near elevator and stairways area
- g. Pop machines relocated to 3rd floor on west end in hallway near the elevator
- h. A large hole in the foundation was at the SW corner of 1st Kids Office will repaired. The contract calls for excavation to determine what must be done and then a "change order" at added cost will be made. There is \$80,000 allowance in the contract for such issues that come up and hopefully a lot of this will not be spent which then reduces the actual construction costs by any unspent amount.

### **4. Office area**

- a. Essentially a reversal of locations so office entrance is now at Clay Street end
- b. New flooring throughout
- c. New ceilings throughout
- d. Add small WC in center of office complex
- e. Any counters, dividers, etc. for new business office layout
- f. New lighting
- g. Revised walls and doors as needed for new layout, and of course new paint
- h. New choir room has built-in system for AV equipment

### **5. Upper level**

- a. Air conditioning added to entire youth area and other areas not currently air conditioned
- b. New electrical panel entrance is added to storage room just outside the mechanical/electric room
- c. Pop machines relocated to upstairs

### **Miscellaneous**

Some items defy location because they are wherever the need exists. These are lighted exit signs as required by law, professional signage throughout the buildings giving directions and identifying rooms, emergency lighting as required by law, any upgraded fire alarm as required at 1st Kids, and probably many others that are part of such a major project. Those are in the basis bid being recommended.

### **What's Missing?**

- a. Appliances for the new kitchenette. Provision is stubbed in for the appliance items, but somehow they will need to be supplied. Cost is not part of the proposed contract and funds have not been allocated yet.
- b. Tables and chairs for the new addition gathering area and any room furniture is not included in costs.
- c. Asbestos removal as required for construction will have a cost that is not part of the proposed contract and this must be funded out of Building Funds. The materials containing asbestos have been identified, but no contract has been issued and we are in the midst of determining just how much asbestos must be removed, how much can be ignored, and how much can be encapsulated so it doesn't need removal.
- d. Scott Hall needs a little more A/V equipment due to failure of the old projector and some other needs, but this cost can possibly be covered by money authorized earlier and the total cost to date is somewhat below the authorized money for the Scott Hall project. Unknown if any extra money is needed yet.
- e. Eventually the Sister's house will need to be demolished at a cost not yet authorized.